

OneSc Project

Services Provided to Other DOE Programs and Other Federal Agencies

Office of Laboratory Operations and Environment, Safety and Health (SC-80) Roll-Up

SC-80 Division Service Description	Service Provider	Customer	#FTE's	FTE Fund Source	Funded Amount	Notes
Safeguards & Security - Feds	SC-80 SMS		0.15		22,500	Rate = \$150,000 per FTE
Construction Management Support - Feds	SC-81		1.53		229,500	Rate = \$150,000 per FTE
Laboratory Infrastructure - Feds	SC-82		0.65		97,500	Rate = \$150,000 per FTE
Laboratory Infrastructure - Assessment Costs	SC-82		NA		130,000	
Subtotal for SC-82					227,500	
Environment, Safety & Health - Feds	SC-83		1		150,000	Rate = \$150,000 per FTE
Environment, Safety & Health - Support Services Contractor	SC-83		NA		53,000	
Subtotal for SC-83					203,000	
Subtotal for SC-80 Feds			3.33		499,500	Rate = \$150,000 per FTE
Subtotal for Support & Assessments to SC-80					183,000	
GRAND TOTAL FOR SC-80					682,500	

