

**One SC Project Analysis
Service Center Catalog
Oak Ridge Operations Office**

Service Description	Service Provider	Customers	FTE's	FTE Funding Source	Funding Amount	Comments
Strategic Planning/ Leadership	Manager's Office	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	8	8 SC	\$1,000K	1 contractor FTE – mail file

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Public Affairs Office	PAO	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Public Affairs Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Intelligence Office of Nuclear Energy, Science and Technology	5	5 SC	\$440K	2 contractor FTE's- mail/file and admin support

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Diversity & EEO Management	Diversity Office	Office of Counterintelligence Office of Economic Impact and Diversity Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Inspector General Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	1	1 SC	\$110K	1 contractor FTE – mail file

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OCC	OCC	OSTI General Accounting Office Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of the General Counsel Office of Inspector General Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence Federal Work for Others Customers Non-Federal Work for Others Customers	21	21 SC	\$2,000K	3 contractor FTE's – mail and file and admin support

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Security Management	S&S	FBI CIA Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	31	30 SC 1 USEC	\$2,600K \$ 200K	25 contractor FTE's- includes classification review and central (classified) library

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Nuclear Fuel Security and Uranium Technology Management	Office of Nuclear Fuel Security and Uranium Technology	Congressional and Intergovernmental Affairs Office of Counterintelligence Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Foreign Governments USEC	14	1 NE 1 USEC 12 SC	\$ 100K \$ 100K \$1,100K	This office is supported by: 4.5 FTE's on the Hazelwood Contract, 12 FTE 's on the GEM Technologies Contract, 1 FTE on the AFM contract. These contractors support the UMG activities and the DOE/USEC MOA. In the future, 9 more support contractors will be needed to support the June 17, 2002 USEC MOA.

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Nuclear Security	Counter Intelligence HQ	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	1	1 CI	\$100K	This FTE reports to HQ.

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Work for Others/ Partnerships		General Accounting Office Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Environmental Management Fossil Energy Office of General Counsel Office of Inspector General Office of Management, Budget and Evaluation Office of Nuclear Energy, Science and Technology Policy and International Affairs Office of Science Office of Worker and Community Transition National Nuclear Security Administration Office of Intelligence USEC Other Federal Agencies Non-Federal WFO Customers	5	5 SC	\$440K	2 contractor FTE's –mail file

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CFO	CFO	ORO RLO RFO SRO SPRO NETL OSTI OH HQ Chief Financial Officer Office of Management and Budget General Accounting Office Non-Federal WFO Customers Treasury Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Inspector General Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration	2	2 SC	\$200K	

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		Office of Nuclear Energy, Science and Technology Office of Intelligence				

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ORFSC	CFO	ORO RLO RFO SRO SPRO NETL OSTI OH HQ Chief Financial Officer Office of Management and Budget General Accounting Office Non-Federal WFO Customers Treasury Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Inspector General Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration	34.5	34.5 SC	\$3,100K	Contractor support is as follows: SAIC 5FTE's (IT support) Critique 11 FTE's (Payments processing)

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		Office of Nuclear Energy, Science and Technology Office of Intelligence				

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Budget	CFO	HQ Chief Financial Officer Congress General Accounting Office Office of Management and Budget All DOE Operations Offices SPRO SRO Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Inspector General Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence USEC Non-Federal WFO Customers Other Federal Agencies	19	19 SC	\$1,500K	3 SAIC FTE's provide IT support for the automated budget formulation and execution systems. 0.5 FTE of mail and file support

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Financial Evaluation & Accountability Division	CFO	HQ Chief Financial Officer General Accounting Office DCAA Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Inspector General Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence Other Federal Agencies	12	12 SC	\$1100K	

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ESQ&H	AMESH	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence NOAA	51	46 SC 5 EM	\$4,000K	3 contractor FTE's support the operation of the EOC The Informatics Contract will supply support for the review of Safety Basis Documents – expected to increase this FY

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AMA	AMA	Office of Counterintelligence Office Economic Impact and Diversity Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of General Counsel Office of Hearings and Appeals Office of Inspector General Office of Management, Budget and Evaluation Policy and International Affairs Office of Civilian Radioactive Waste Management Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	2	2 SC	\$200K	

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Service Description	Service Provider	Customers	FTE's	FTE Funding Source	Funding Amount	Comments
		Small Business Community				

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Procurement & Contracts	Procurement Division	HQ Office of Management, Budget and Evaluation Office of Counterintelligence Office of Economic Impact and Diversity Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of General Counsel Office of Hearings and Appeals Office of Inspector General Policy and International Affairs Office of Civilian Radioactive Waste Management Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy,	39	37 SC 2 EM ¹	\$3,300K \$ 180K	2.5 contractor FTE's –mail file

¹ These slots are as a result of the EM “Bidding” Process in 1994 and represent incremental positions that EM was willing to fund.

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Service Description	Service Provider	Customers	FTE's	FTE Funding Source	Funding Amount	Comments
		Science and Technology Office of Intelligence Small Business Community				

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Human Resources	HRD	HQ Human Resources Organizations OSTI NOAA Department of Labor All Unions (OPIEIU, ATLC, PACE, KBCTC, IGUA, UPGWA) OPM Other Federal Agencies Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence FLRA, FIS	24	24 SC	\$2,100K	3 FTE's for admin support to Directives Mgmt, 2 FTE's provide mail and file and admin support

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Training and Development	HRD	HQ ME OSTI OPM Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	4	4 SC	\$350K	

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IT	IRMD	HQ CIO All OR Site Offices Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Management, Budget and Evaluation Office of Science Office of Security Office of Worker and Community Transition National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence NTIA	6	6 SC	\$530K	NOLA provides support for all networking and IT services

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Federal Facilities Management	IRMD	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence Congressman Wamp's Office	9	9 SC	\$800K	6 contractor FTE's – records holding and distribution services

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Manage OREIS	ES&H Oversight/ AMEM	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	.2	.2 EM	\$50K	

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Manage TN Agreement in Principle	Project Controls/ AMEM	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence	.2	.2 EM	\$20K	

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Manage KY Agreement in Principle	Project Controls/ AMEM	Environmental Management	.2	.2 EM	\$20K	

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Manage waste generator and pickup (includes waste stream operations, legacy & new generator waste, storage, & disposition)	Waste Management / AMEM	NNSA Site Office TJNAF Site Office WSSRAP Site Office Paducah Site Office Portsmouth Site Office ETTP Site Office ORNL Site Office Offsite Projects	12	12 EM	\$1,250K	8 Support contractors- mail and file and other administrative support

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Transportation Expertise	Waste Management/ AMEM	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence DOT State DOT	1	1 EM	\$100K	

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Interface with PAO, Public Reading Room	Project Controls/ AMEM	Office of Counterintelligence Energy Efficiency and Renewable Energy Environment, Safety and Health Office of the Administrator, EIA Environmental Management Fossil Energy Office of Science Office of Security Office of Worker and Community Transition Office of Management, Budget and Evaluation National Nuclear Security Administration Office of Nuclear Energy, Science and Technology Office of Intelligence Public	.4	.4 EM	\$40K	

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Reindustrialization /ORO Service Center	Asset Utilization	CROET Environmental Management Office of Science National Nuclear Security Administration Office of Nuclear Energy, Science and Technology	20	20 EM	\$2,100K	

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ORO Technical Information Officer	AML	ORO Programs	Negligible	SC	N/A	
Unclassified Foreign Visits and Assignment Program Administration	AML	ORO Programs	“	SC	“	1 Support Contractor
Foreign Travel Program Administration	AML	ORO Federal employees Contractor employees on Foreign Travel	“	SC	“	1 Support Contractor
Human Subject Review Committee	AML	ORO Programs	“	SC	“	
ORO Education Program	AML	ORO Federal Employees	“	SC	“	
Support Reservation Wide Emergency Management	AML	ORO	“	SC	“	