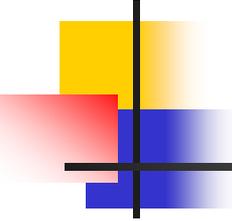




OneSC Project Status Report

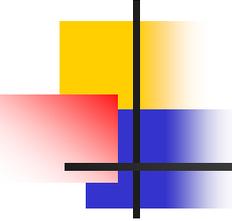
October 8, 2002

The *OneSC* Project Team

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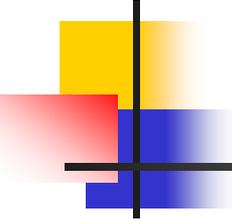
Outline

- Project Phases
- Project Plan – Revision 1
- Revised Work Breakdown Structure
- Progress Through September
- October Planned Actions
- Phase 1 Report
- Issues and Concerns
- Next Steps

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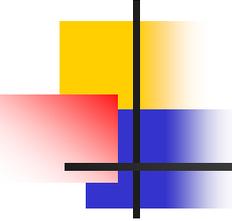
Phase 1 – Restructuring

- Understand the current Roles, Responsibilities, Accountabilities & Authorities (R2A2s) and reporting relationships of the major SC HQ and Field elements
- Obtain SC-1 approval of revised R2A2s and reporting relationships consistent with *OneSC* Project requirements
- Define and accomplish the actions necessary to implement the restructuring
- Identify systems and processes to be reengineered in Phase 2

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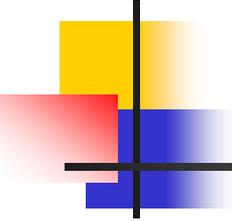
Phase 2 -Reengineering

- Increase federal workforce productivity
 - Eliminate unnecessary requirements
 - Streamline SC decision making
 - Simplify SC processes
 - Web-based access to how *OneSC* does business
- Staffing Assessment of the new structure
- Improve contractor efficiency & accountability
 - Apply the “Card Principles” to all laboratory contracts
- Enable SC to accomplish its science mission and corporate responsibilities more effectively

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Phase 3 – Full Operations

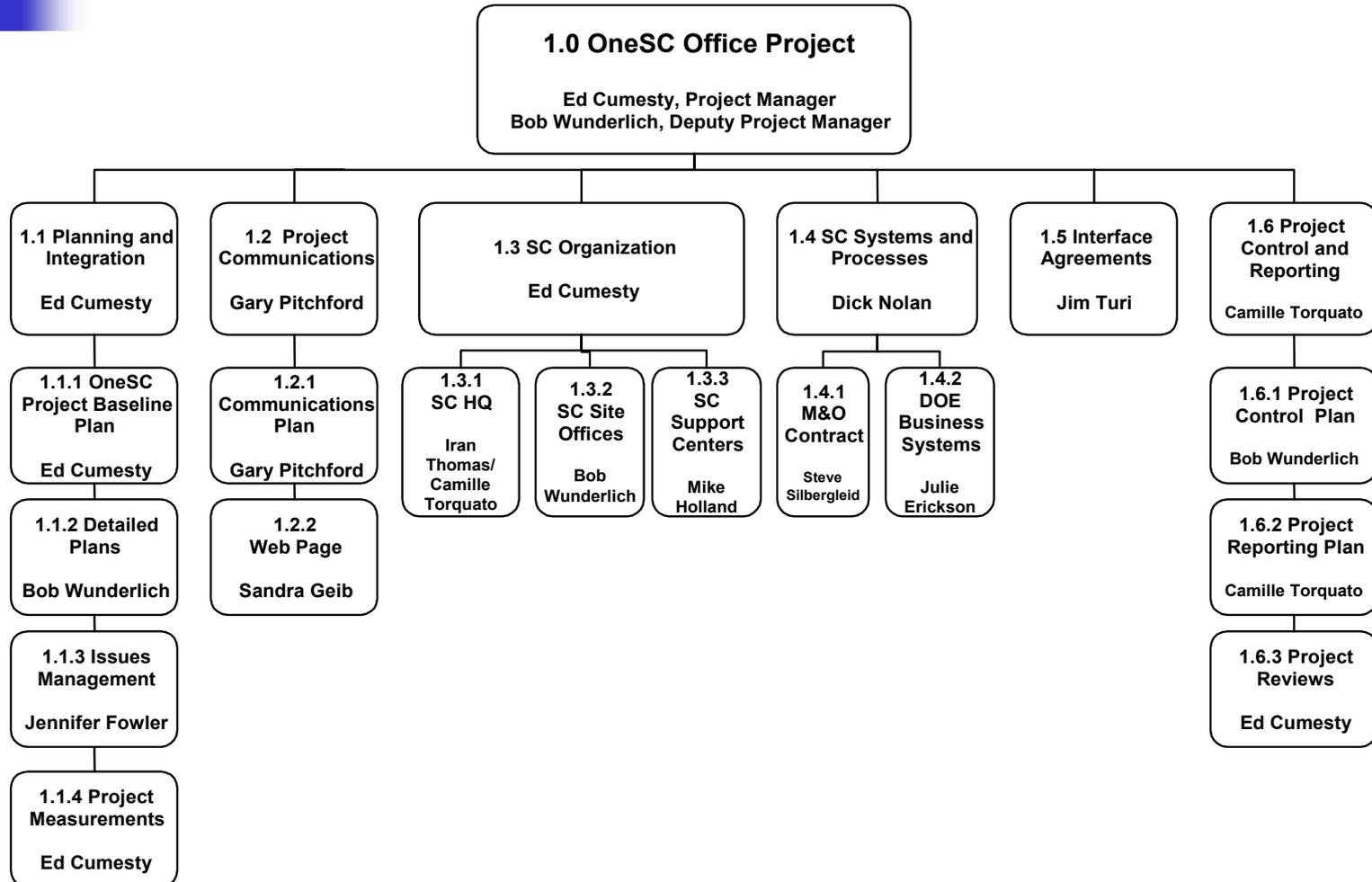
- Modifications to the structure or resource distribution based on reengineering or subsequent changes in roles and responsibilities
- Final Project Report including Lessons Learned

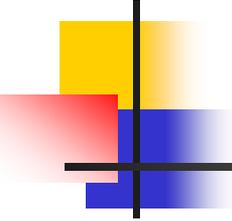
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Project Plan - Revision 1

- No changes in Project direction or approach
- Reflects more complete planning
 - WBS 1.1.4 “Project Measurements” added
 - WBS 1.5 “Interface Agreements” added
 - Appendix F “Master Schedule” added
 - Edit to Section 2.1 “Desired End State”
 - . . . “a well managed, **diverse**, responsive, and accountable federal organization.”
- Revised Project Plan is on the web site with a summary of all the changes

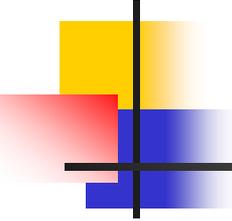
OneSC Work Breakdown Structure



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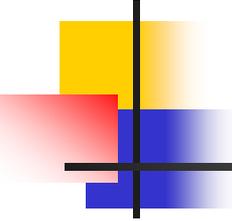
Progress Through September

- WBS 1.1 Planning & Integration
- WBS 1.2 Project Communications
- WBS 1.3 SC Organization
- WBS 1.4 Systems & Processes
- WBS 1.5 Interface Agreements
- WBS 1.6 Project Control & Reporting



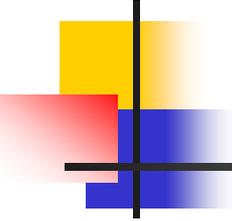
October Planned Actions

- Team Working Session 10/16-17
 - Review R2A2 "As Is" data
 - Develop First Cut "To Be" Case
 - Finalize Phase 1 Report Format
 - Prepare for Lehman-Gunn Review
- Present to Lehman-Gunn Review
 - Attend First Day of Site Managers' Meeting

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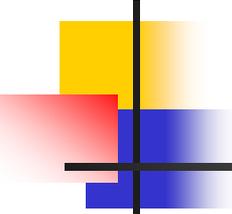
Phase 1 Report

- Recommend structure, responsibilities, and reporting relationships for SC HQ and Field
- Staffing and other resource implications
- Agreements with other DOE offices
- Issues requiring resolution
- Actions required for implementation
- Metrics
- Phase 2 approach

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Issues & Concerns

- Scope: Green
- Schedule: Yellow
 - Sufficient communications within SC
 - Interface Agreements
 - Approval cycles outside SC
 - Timing of SC, EM and NA actions
- Cost: Green

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Next Steps

- Put this briefing and a summary of progress by WBS on the web site
- Record any direction to the team or requests for information and make appropriate assignments
- Project status meeting with SC-1 following Lehman-Gunn Review (Early November)
- Revise Project Plan to include Human Capital Staffing Assessment (Early November)